Example: Workforce Strategy Template

Strategy: Year 1, Year 2 and where would you like to be by 2020? One training provider? / how many? /Employer-provider? /Supporting Provider?

Leadership – Trust Board buy-in, senior managers and professional group leads, apprenticeship champions, celebrations

Planning – Workforce planning (establishment costs, step-in/step-off opportunities/roles), succession planning, recruitment, university intakes, working with partners, co-delivering training, etc.

Identifying Resources: infrastructure, staff (to deliver training, EPA, administer, mentors, champions and collaborations), literacy & numeracy – who will deliver?

Staff readiness and engagement: e.g. communications, policies/procedure/guidance for staff/managers /apprentices /mentors/ leadership, engagement in the development of new job standards, Literacy & numeracy readiness.

Implementation: Workforce plans, career/talent development programmes, widening participation activities, mentorships/supervision

Review and Evaluation - In order to ensure the sustainability of adoption of apprenticeships for training, development and recruitment need to establish a way in which to benchmark and measure the success of their implementation. What metrics will you use to measure impact on patients, staff and the organisation – what will be meaningful to whom?

Staff – increased staff retention rates, improved staff job satisfaction/motivation, enabled innovation, creation of new roles and progression routes.

Organisation – Reduction in recruitment, bank and agency costs, lowered sickness absence rates, increased skills and flexibility of workforce, delivery of new services or services delivered in collaborations i.e. integrated care services.

Patients/Service Users – increase staff to patient ratio, delivery of service (filling gaps), increased patient satisfaction, opportunities for people with lived experienced to gain entry to our workforce.

Return on Investment (ROI) - Possible examples of ways organisations measure ROI apprenticeships– possible links to national sites with resources

